

# Proposal Submission Form



**EUROPEAN COMMISSION**  
7th Framework Programme on  
Research, Technological  
Development and Demonstration

**Integrating Activities/  
E-Infrastructures/  
Preparatory Phase**

## A3.1: Budget

Proposal Number  Proposal Acronym  Participant Number

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes  
\*\*. Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Actual indirect costs

My legal entity is established in an ICPC  
and I shall use the lump sum funding method  
(If yes, please fill below the lump sum row only.  
If no, please do not use the lump sum row)

Type of Activity

	RTD	Demonstration	Coordination	Support	Management	Other	Total
Personnel costs (in €)	156390	0	24060	0	0	48120	228570
Subcontracting (in €)	0	0	0	0	0	0	0
Other direct costs (in €)	3000	0	4900	0	0	3000	10900
Indirect costs (in €)	154826	0	1684	0	0	47639	204149
Access costs (in €)	0	0	0	0	0	0	0
Lump sum, flat-rate or scale of unit (option only for ICPC) (in €)	0	0	0	0	0	0	0
<b>Total budget (in €)</b>	<b>314216</b>	<b>0</b>	<b>30644</b>	<b>0</b>	<b>0</b>	<b>98759</b>	<b>443619</b>
<b>Requested EC contribution (in €)</b>	<b>157108</b>	<b>0</b>	<b>30644</b>	<b>0</b>	<b>0</b>	<b>98759</b>	<b>286511</b>
<b>Total Receipts (in €)</b>							<b>0</b>

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants