

# Proposal Submission Form



**EUROPEAN COMMISSION**  
7th Framework Programme on  
Research, Technological  
Development and Demonstration

**Collaborative Project  
Small or medium-scale  
focused research project**

## A3.1: Budget

Proposal Number

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Proposal Acronym

ExCAPE

Participant Number

4

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes

\*\* . Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.

If you would like to modify this information, you have to do it from the proposal set-up page.

Actual indirect costs

My legal entity is established in an ICPC

and I shall use the lump sum funding method

(If yes, please fill below the lump sum row only.

If no, please do not use the lump sum row)

no

Type of Activity

Personnel costs (in €)

Subcontracting (in €)

Other direct costs (in €)

Indirect costs (in €)

Lump sum, flat-rate or scale of unit  
(option only for ICPC) (in €)

RTD	Demons- tration	Coordi- nation	Support	Manage- ment	Other	Total
355348	0	0	0	4802	0	360150
0	0	0	0	4000	0	4000
36000	0	0	0	0	0	36000
412204	0	0	0	5570	0	417774
0	0	0	0	0	0	0
803552	0	0	0	14372	0	817924
602664	0	0	0	14372	0	617036
Total Receipts (in €)						0

Total budget (in €)

Requested EC contribution (in €)

Total Receipts (in €)

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants