# Proposal Submission Form

EUROPEAN COMMISSION
7th Framework Programme on Research, Technological Development and Demonstration

Collaborative Project
Small or medium-scale focused research project

# A3.1: Budget

Proposal Number: 000000 | Proposal Acronym: NEED | Participant Number: 2

In FP7, there are different methods for calculating indirect costs. The various options are explained in the guidance notes **. Please be aware that not all options are available to all types of organisations.

The method of determining indirect costs is set in the Proposal setup page.
If you would like to modify this information, you have to do it from the proposal set-up page.

Real indirect costs

My legal entity is established in an ICPC and I shall use the lump sum funding method (If yes, please fill below the lump sum row only. If no, please do not use the lump sum row): no

| | Type of Activity | | | | | | |
|---|---|---|---|---|---|---|---|
| | RTD | Demons-tration | Coordi-nation | Support | Manage-ment | Other | Total |
| Personnel costs (in €) | 443300 | 0 | 0 | 0 | 8035 | 0 | 451335 |
| Subcontracting (in €) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other direct costs (in €) | 20000 | 5000 | 0 | 0 | 0 | 0 | 25000 |
| Indirect costs (in €) | 265980 | 0 | 0 | 0 | 4821 | 0 | 270801 |
| Lump sum, flat-rate or scale of unit (option only for ICPC) (in €) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total budget (in €) | 729280 | 5000 | 0 | 0 | 12856 | 0 | 747136 |
| Requested EC contribution (in €) | 364640 | 2500 | 0 | 0 | 12856 | 0 | 379996 |
| Total Receipts (in €) | | | | | | | 0 |

Further guidance (eg. On the meaning of personnel costs, subcontracting etc.) can be found in Annex 3 to the Guide for Applicants